



NORTH SALEM CENTRAL SCHOOL DISTRICT

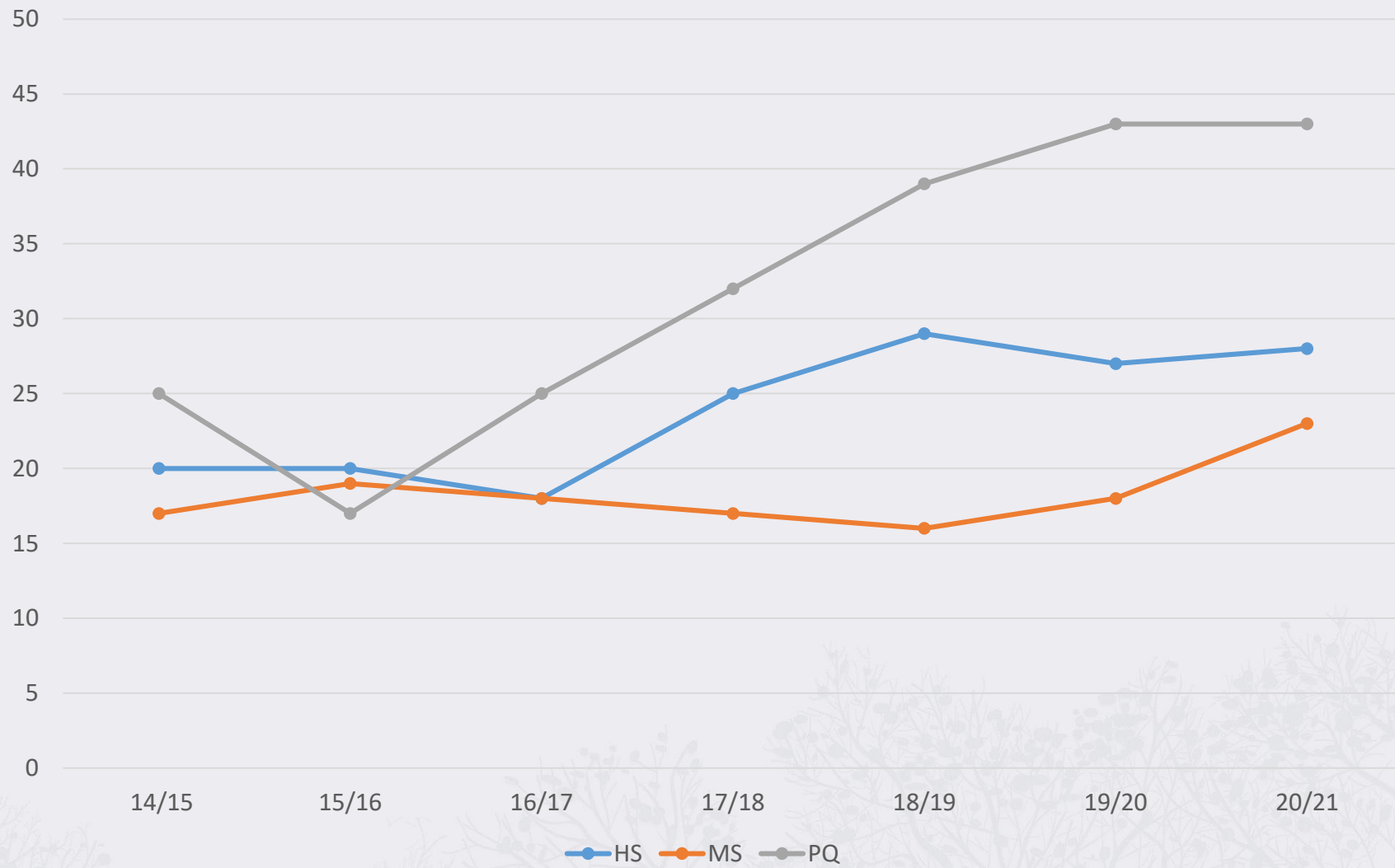
Special Education & Pupil Personnel Services

Proposed Budget 2021-2022
March 24, 2021

Dr. Adam VanDerStuyf
Director
Special Education & Pupil Personnel Services

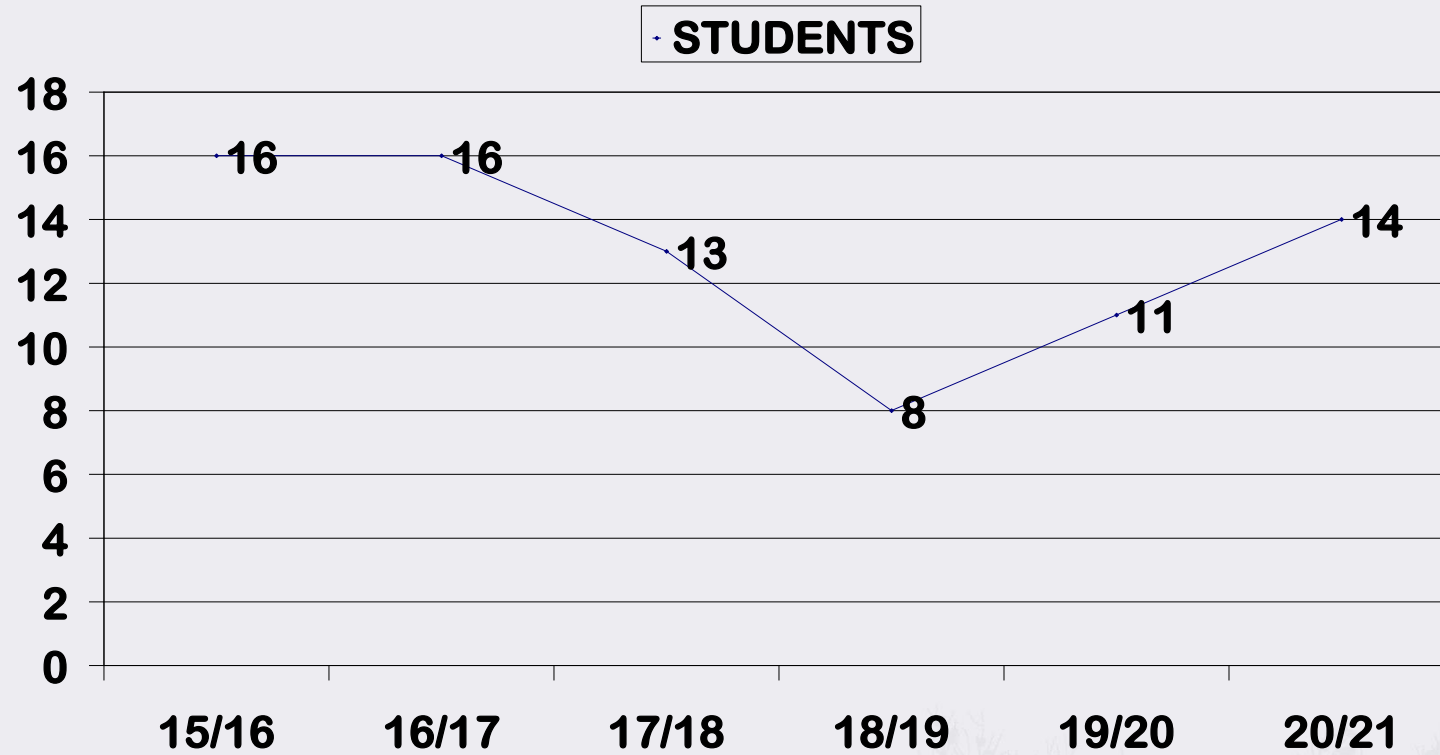


Students with Section 504 Accommodation Plans - 10/7/20



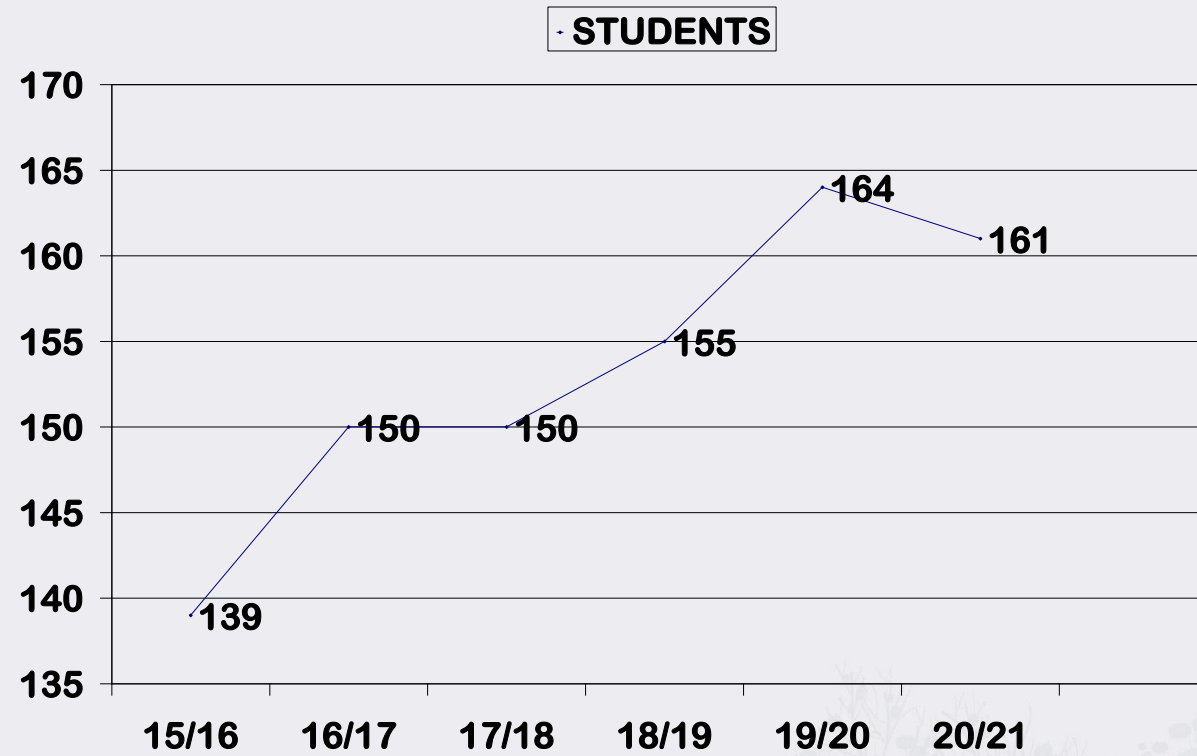


Students CPSE (Pre-school) Classified - 10/7/20





Students CSE Classified - 10/7/20





School Age Disability Classifications (10/7/2020)



Disability	2015	2016	2017	2018	2019	2020
Autism	19	16	16	20	22	20
Emotionally Disturbed	11	13	13	12	12	12
Learning Disabled	64	76	77	81	83	75
Other Health Impaired	27	30	29	28	33	36
Multiple Disabilities	5	4	2	5	7	7
Speech Impairment	13	13	11	7	5	10
Traumatic Brain Injury	0	0	1	1	1	1
Deafness	0	1	1	1	1	0



School Age Disability Classifications (3/12/2021)



Disability	2015	2016	2017	2018	2019	10/2020	3/2021
Autism	19	16	16	20	22	20	24
Emotionally Disturbed	11	13	13	12	12	12	14
Learning Disabled	64	76	77	81	83	75	78
Other Health Impaired	27	30	29	28	33	36	40
Multiple Disabilities	5	4	2	5	7	7	9
Speech Impairment	13	13	11	7	5	10	14
Traumatic Brain Injury	0	0	1	1	1	1	1
Deafness	0	1	1	1	1	0	0
Vision Impairment	0	0	0	0	0	0	1



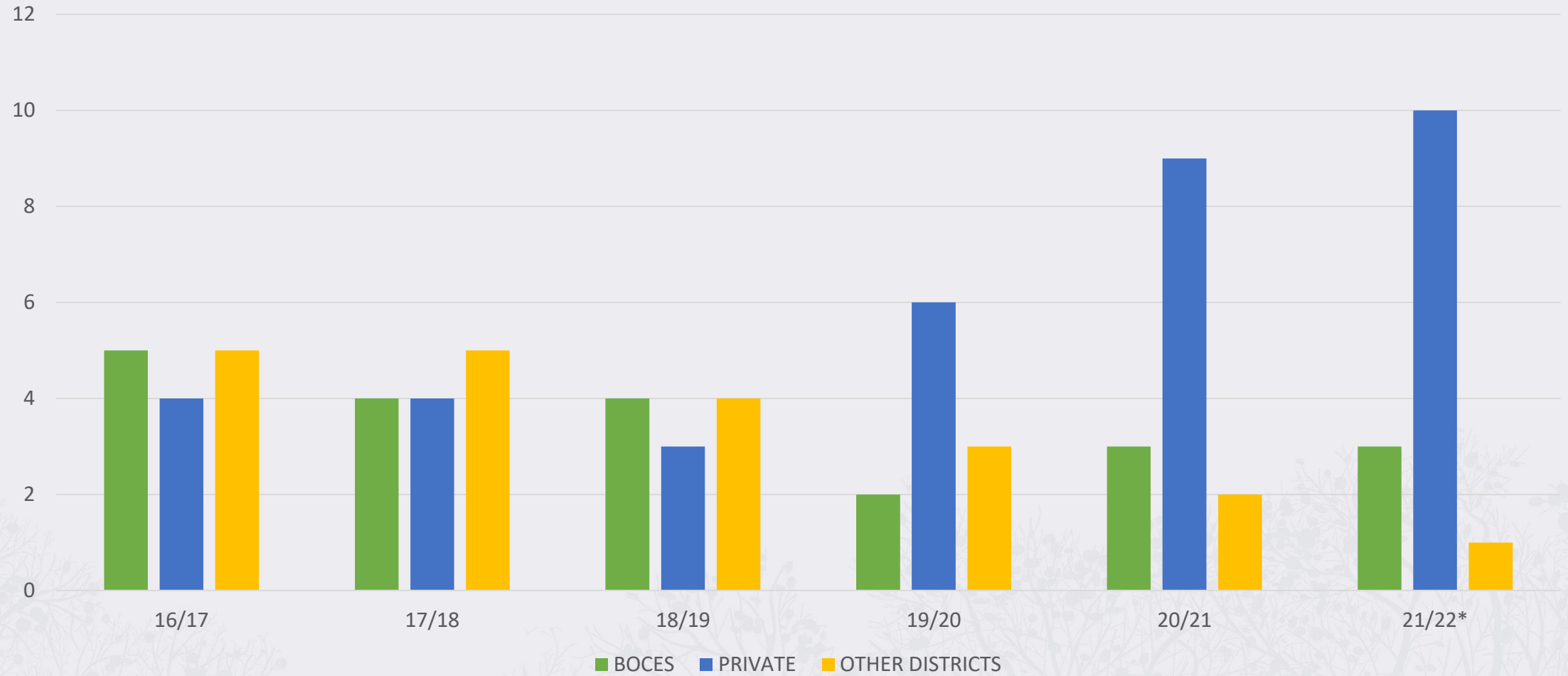
Special Education Programs & Services



- Academic Support
- Integrated Co-teaching
- Special Classes
 - 15:1
 - 12:1:1
 - 8:1:1 (Specialized Support) w/Consultant Teacher Support
 - 6:1:1 (STEP Program)
 - STEP 1, STEP 2, STEP 3, STEP 4
 - STEP OPTIONS
 - 1:1 and/or Small Group Reading
- Adaptive Physical Education
- Assistive Technology
- Counseling as a Related Service
- Occupational and Physical Therapy
- Speech/Language Therapy
- Parent Counseling and Training



Out of District Placements





Special Education Budget



- New Registrants: 14 students CSE Classified from Previous District; 3 students with Section 504 Plans

- Tuition – New Out of District Placements
 - Clearview, Green Chimneys, Lavalle School for the Blind, Pleasantville (Clearview plus Transportation) – New Registrants - \$297,590
 - Summit School - \$105,442

- Eliminated Safety Placements



Special Education Budget



- Salaries – Contractual
- Contractual and Other DW – Increase in All Points BCBA Consultation
- Discontinue use of PNW BOCES OT and PT Services; Funds Reallocated to Related Services
- Reclassification of Codes – Transparency Reporting

2020-2021 Adopted Budget	2021-2022 Proposed Budget	\$ Change	% Change
\$6,799,876	\$7,283,170	\$483,294	7.1%



Pupil Personnel Services Budget



- School Counseling Program
 - Transition from Naviance to Scoir
- Health Services
 - 0.5FTE Increase in Nursing Services, Supported in Part by CARES Act Funding
- Psychological Services

2020-2021 Adopted Budget	2021-2022 Proposed Budget	\$ Change	% Change
\$1,446,709	\$1,509,017	62,307	4.3%



2021-2022 Initiatives



- Maintain focus on providing programming for students in the Least Restrictive Environment

- Continue to sustain Focus on Equity, Mental Health, & Wellness
 - Comprehensive School Counseling Program
 - Continue Surveys and Providing Targeted Building Level Supports
 - Yale RULER
 - Warriors, MHAT – Equity, Diversity, and Inclusion Steering Committee

- Continue to support and grow Specialized Support programming at both PQ and MS/HS – Mindful Lab

- District-wide COVID Coordination



Questions?

Thank you!